



*PD FCG Tactical Plan
Centrally Funded Projects*

*Presented to
PD FCG VTC
18 Jul 00*

*Presented by:
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Part of the Tactical Plan

- *Background*
- *Public Value Concept*
- *Strategic Goals*
- *Implementation Strategies*
- ***Centrally Funded Projects***
- *MSC Funded Projects*

Data Call

- *Message sent to FCG members on 7 Jul 00 requesting suggestions for centrally funded projects.*
- *Must meet AMC criteria for central funding*
- *Look at all sources of funding (RDTE, OPA, OMA) and identify which source(s) is needed for each project*
- *Responses due to AMSAA - 21 Jul 00*

Criteria for AMC Centralized Funding

Projects that:

- *formulate performance and interoperability requirements*
- *accomplish horizontal integration*
- *provide tools that all MSCs will use*
- *reduce risk by demonstrating new technology*

Central Project Datacall

Project Title:

Project Description: (one or two paragraphs)

Funding Requirement: (by FY and appropriation)

Funding Requirements (\$ Thousands)

<i>Appropriation</i>	<i>Prior</i>	<i>FY01</i>	<i>FY02</i>	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>
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OMA

RDTE

Procurement (OPA)

AWCF

Total

Impact if not funded: (one or two paragraphs)

PD FCG Tactical Plan Goal this project supports: